

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Scotland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$72,226
	Total:		\$72,226
Division of Aging and Adult Services			
Adult Day Care	4	8	\$29,773
Adult Day Health	4	3	\$23,320
Congregate Nutrition	6	44	\$65,171
Family Caregiver Support Program	6		\$3,094
Health Promotion/Disease Prevention	3		\$2,885
Home Delivered Meals	4	66	\$90,873
Housing and Home Improvement	6	10	\$6,783
In-Home Level I	4	25	\$29,455
In-Home Level II	4	50	\$116,269
Legal Services	6		\$3,580
Senior Center	6		\$5,191
Transportation, General	6	77	\$28,917
	Total:		\$405,311
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	119	\$536,986
ACH-Transportation	1	119	\$11,915
CAP/DA	4	132	\$2,693,652
CAP/MR	4	7	\$231,418
Clinics	3	365	\$167,199
Dental	3	415	\$215,151
HMO	2	1,328	\$970,854
Home Health	4	653	\$592,466
Hospice	4	45	\$462,366

Division of Medical Assistance

ICF-MRC	5	9	\$447,281
Inpatient Hospital	5	92	\$481,402
Lab & X-Ray/Physicians	3	1,441	\$1,090,423
Medicare Part A&B Premiums	2	1,658	\$2,317,405
Medicare Part D Clawback	2	995	\$991,056
Nursing Homes	5	241	\$6,605,916
Other Care	3	389	\$153,420
Other Practitioners	3	559	\$97,507
Outpatient Hospital	3	870	\$634,656
Prescribed Drugs	3	609	\$631,219
Regular Personal Care (PCS)	4	230	\$1,716,994
Total:			\$21,049,286

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$15,075
Developmental Disabilities	3	5	\$15,694
Mental Health	3	73	\$13,118
Psychiatric Hospitals	5	4	\$391,107
Substance Abuse	3	12	\$5,887
Total:			\$440,881

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$1,465
Independent Living Rehabilitation Program	3	3	\$2,153
Medical Eye Care Program	3	3	\$843
Rehabilitation	3	4	\$3,074
Total:			\$7,535

Division of Social Services

Adult Day Care	4	7	\$17,206
Adult Protective Services	6	14	\$3,697
At-Risk Case Management	6	15	\$13,516
Energy Assistance - CIP	2	205	\$39,222

Division of Social Services

Energy Assistance - LIEAP	2	535	\$105,900
Food and Nutrition Services	2	1,141	\$1,370,150
Guardianship Services	6	9	\$6,655
In-Home Aide Services	4		\$18,092
Other Services	6	23	\$28,685
Special Assistance: Adult Care Home	1	94	\$398,802
Special Assistance: In-Home	4	10	\$48,171
Transportation	6	5	\$200
Total:			\$2,050,296

Division of Vocational Rehabilitation

Independent Living	3	8	\$38,687
Vocational Rehabilitation	6	5	\$39,620
Total:			\$78,307
County Total:			\$24,103,842